

TABLE 1 - DEMOGRAPHICS - SUNCOAST AND HIGH SCHOOL 02-MMM

High School	CSR FISH	New CSR FISH	Year New CSR FISH	SY2010-11 Enrollment Projections* No change	Estimated Enrollment Projections With MMM	CSR Utilization With MMM
Jupiter	2703	2703		2649	2327	86%
WT Dwyer	1901	2347	2006-07	2221	1980	84%
Palm Beach Gardens	2766	2500	2009-10	2435	1694	68%
Palm Beach Lakes	2287	2725	2007-08	2363	2148	79%
Suncoast**	1230	1500	2009-10	1306	1500	100%
HS MMM	0	1800	2011-12	0	1397	78%
Sum	10,887	13,575		10,974	11,046	

* Includes proposed boundary change from Jupiter to WT Dwyer in SY2007-08 and potential additional change in 2011.

** The 1500 capacity at Suncoast will allow additional students; it is estimated that 72 of these students will come from high schools not listed in the table.

TABLE 2 - DEVELOPMENTS NOT CONSIDERED WITHIN CURRENT ENROLLMENT PROJECTIONS

Development	Proposed Housing Units	Type Units	Estimated HS Students	Current HS Boundary
Callery-Judge	10,000	Mixed	700	Seminole Ridge
Exploration Pointe	9,982	SF/MF/Apts	651	PB Gardens
Harborside	1,800	Mixed	NA	PB Gardens
Scripps	1,000	Multi-family	60	WT Dwyer

Note: Potential public school students from new residential developments are added to enrollment projections when a development order is issued for the new residential development.

Adding these students to the above projections puts those schools at an average of 91% of CSR FISH capacity. These projections also do not include the proposed development across the street from Palm Beach Lakes HS. There is not enough information at this time to project the number of students that would be generated from this potential development.